

## Gymnasium Project Direct Costs

## Description

Gymnasium Construction	\$3,350,000	15,000 square foot building, includes locker rooms, catering kitchen, weight room and serves as the cafeteria
Gym Furniture Fixtures & Equipment	\$ 150,000	Electrical wiring, scoreboards, bleachers, kitchen components, lockers

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**TOTAL GYM COST** **\$3,500,000**

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Great Hearts Texas is financing a portion of the gym cost and all of the costs for the Upper and Lower School projects.

Upper School Project:	\$13,800,000	Includes 11 acre property, 37,000 square foot building, landscaping, financing, professional services; to be completed by July 2019
Lower School Project (projected):	\$11,500,000	Includes classroom building and playground; no additional capital campaign for this project; to be completed by Summer 2025

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**PROJECTED TOTAL K-12 CAMPUS COST** **\$28,800,000**